

ANEXO AO 2009-AWP : USO DOS FUNDOS DO CANADA

UN Mozambique

Annual Work Plan for Support to the Electoral Process Management in Mozambique

Agency: UNDP

UNDAF Pillar Outcome(s): By 2009, Government and CSO capacity at national, provincial and local level strengthened to plan, implement and monitor socio-economic development in a transparent, accountable, equitable and participatory way in order to achieve the MDGs.

Expected UNDAF CP Outcome(s): 1.4. Democratic governance and legislative reforms strengthened to enhance human rights based approaches at all levels.

Expected CP Output(s): 1.4.1. Democratic governance and efficient and accountable enforcement of laws promoted and consolidated by strengthening key democratic institutions.

Implementing partner:

CNE / STAE

Other Partners:

Consultations with interested partners will continue

over the project period.

Description of the project:

This project is formulated to respond to the efforts of the government of Mozambique, to the recommendations of the Constitutional Council and of the different national and international organizations, to align the process of electoral administration as a strategy to improve democratic governance in the country. Previously, most of the support to the country to enhance efficiency in the electoral administration has benefited from development partners in the form of technical assistance. It is, however, becoming increasingly important to complement these efforts with an intensification of capacity development in all the arms that work on electoral process through boosting of the requisite skills and knowledge to tackle emerging issues related to effective elections and to mitigate any factors that may lead to violation of the rights of the citizens to participate in the elections. The overall objective of this project is to improve the efficiency and effectiveness of the STAE and CNE through the promotion of professionalism and ethics among electoral officers. It is to promote the fair and transparent electoral process for the planned legislative, Presidential and Provincial assembly elections in 2009.

Programme Period: 01 January 2009 – 31 Dec. 2009
Programme Component: Electoral systems and processes
Budget Code: _____
Year: 2009

Estimated annualized budget:
Allocated resources:
Government:
Regular Resource:
Other Resource: US\$ 500,000
Unfunded budget:

Agreed by STAE: Felisberto Henrique Naife, General Director

Agreed by UNDP: Ndolamb Ngokwey, Resident Representative

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Project Annual Work Plan

Component 3: Democratic Processes (Democratic governance ensured as a basic requirement for peace, security and sustainable political development)

CPAP Output(s): 3.1.1. Capacities of CNE and STAE in election planning, budgeting, organization and management in selected technical areas strengthened. 3.1.2. Electoral management bodies-Government-Donors coordination mechanisms strengthened. 3.1.3. Effectiveness and efficiency of the electoral cycle funding and resource mobilization ensured, monitored and evaluated. 3.1.4. New forms and channels of civic and voter education implemented during the whole electoral cycle 2007-2009

1. Quality improvement on Elections

EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1 2009	Q2 2009	Q3 2009	Q4 2009		Planned Amount	Amount Allocated	Source of Funds
1.1. Project management, implementation, support, assurance, monitoring and evaluation structure established	1.1.1. Establish Implementation and monitoring structure								
	1.1.2. Establish Project assurance unit								
	1.1.3. Document methodologies and tools for monitoring and evaluation of the project activities								

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3. Dialogue with Political Parties:

EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1 2009	Q2 2009	Q3 2009	Q4 2009		Planned Amount	Amount Allocated	Source of Funds
3.1. Members of political parties sensitized on good practices of elections and participatory governance	3.1.1. Ensure a leaders forum on electoral administration and participatory governance								
3.2. Political parties supported to conduct the electoral processes in fair and transparent way	3.2.1. Conduct a session orientation training for all or at least 75% of the political parties								
TOTAL 3									

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5. Governance and accountability

EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1 2009	Q2 2009	Q3 2009	Q4 2009		Planned Amount	Amount Allocated	Source of Funds
5.1. Enhanced and accessible systems of public information and education that promote democratic governance through increased use of Media Centre	5.1.1. Promote and develop of freedom of access to public information legislation								
	5.1.2. Promote learning and education strategy that responds to emerging political development needs.								
	5.1.3. Produce manuals/brochures on electoral process			X	X	CNE/STAE		20,000	Canada Fund
TOTAL 5								20,000	Canada Fund

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